



Annual Work Plan

Philippines - Manila

Award Id: 00045725

Report Date: 12/7/2010

Award Title: Support to Programme Management

Year: 2010

Project ID	Expected Outputs	Key Activities	Timeframe		Responsible Party	Planned Budget				
			Start	End		Fund	Donor	Budget Descr	Amount US\$	
00054073	Support to Programme Managemen	CCA UNDAF			UNDP	11888	UNDP	74500	Miscellaneous Expenses	110,000.00
		Miscellaneous			UNDP	11888	UNDP	74500	Miscellaneous Expenses	286,425.00
		Monitoring & Evaluation			UNDP	11888	UNDP	71600	Travel	15,000.00
					UNDP	11888	UNDP	74500	Miscellaneous Expenses	20,000.00
		Project Documents cap.bldg			UNDP	11888	UNDP	71300	Local Consultants	25,000.00
		Strategic Planning			UNDP	11888	UNDP	71300	Local Consultants	7,000.00
					UNDP	11888	UNDP	71600	Travel	30,000.00
					UNDP	11888	UNDP	74500	Miscellaneous Expenses	33,000.00
TOTAL									526,425.00	
GRAND TOTAL									526,425.00	

